

## Appendix 2

### West Ham Park Capital Projects - 2025/26 - Quarter 2

Capital Projects by Charity	Total Estimated Cost of Project	Current	Prior Year	In Year	In Year	Current
		Approved Budget	Actual Spend	Actual Expenditure	Committed Expenditure	Approved Budget Unspent
	£'s	£'s	£'s	£'s	£'s	£'s
<b>West Ham Park</b>						
West Ham Park Nursery	337,035	337,035	226,774	0	0	110,261
West Ham Park Playground	921,540	1,007,519	921,540	0	0	85,979
<b>Total - West Ham Park</b>	<b>1,258,575</b>	<b>1,344,554</b>	<b>1,148,314</b>	<b>0</b>	<b>0</b>	<b>196,240</b>