

West Ham Park Capital Projects - 2025/26 - Quarter 2

Capital Projects by Charity	Total Estimated Cost of Project £'s	Current Approved Budget £'s	Prior Year Actual Spend £'s	In Year Actual Expenditure £'s	In Year Committed Expenditure £'s	Current Approved Budget Unspent £'s
<u>West Ham Park</u>						
West Ham Park Nursery	337,035	337,035	226,774	0	0	110,261
West Ham Park Playground	921,540	1,007,519	921,540	0	0	85,979
Total - West Ham Park	1,258,575	1,344,554	1,148,314	0	0	196,240